PROJECT DESIGN MATRIX

Name of the Project: Technical Assistant Support to Enhance the Capacity of Animal Disease Control in the Republic of Uganda Target Groups: Veterinary service providers (*), livestock officers, and officials concerned animal disease diagnostic services Project Period: 20th March 2007 through 19th March 2009 (2 years)

Prepared on October 6, 2006

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
Overall Goals National animal disease control system is improved through enhancing the animal disease diagnostic capacity in Uganda.	Quantity and quality of animal disease information for animal disease control	Monitoring report. Questionnaire of stakeholders. Statistics data	
Project Purpose Necessary function of animal disease diagnoses at the National Disease Control Division in the Department of Livestock Health and Entomology is enhanced.	Degree of satisfaction of service providers and recipients	Monitoring report. Questionnaire of stakeholders. MM of JCC Meeting	The policy advocating particular attention on animal disease control is not changed
 Outputs Action plan for more appropriate animal disease diagnostic activities at the Department of Livestock Health and Entomology, MAAIF, is drawn up. Necessary techniques of animal disease diagnoses at the National Animal Disease Diagnostic and Epidemiology Laboratory are improved. Collaboration and linkage between the National Disease Control Division and selected District Veterinary Offices are enhanced. 	 Appreciation of action plan by stakeholders Kinds of improved techniques The number of samples submitted by District Veterinary Offices The number of diagnosis results obtained 	 Action plan submitted, Questionnaire of stakeholders Monitoring report, Questionnaire of stakeholders Monitoring report, Questionnaire of stakeholders 	Trained staff at the central and district levels continuously work for animal disease diagnosis and control.
Activities	Inputs		Number of qualified staff at the National
 Preparation of the action plan Study on the current status of livestock, such as location of farmers, numbers, breeding system, existing diseases, etc., in Uganda Study on the current status of organizations relating to animal disease diagnoses such as District Veterinary Office, Livestock Research Institute, Faculty of Veterinary Medicine of Makerere University, etc. Identifying duties to be conducted by the Animal Disease Diagnostic and Epidemiology Laboratory, and District Veterinary Offices Drawing up of the action plan Enhancing the capacity of the Animal Disease Diagnostic and 	Japanese side 1. Dispatch of experts 2. Provision of equipment 3. Training of counterparts 4. Allocation of operational costs for the Project	Ugandan side 1. Assignment of counterpart personnel and administrative staff 2. Provision of building and other necessity facilities 3. Allocation of operational costs for the Project	Animal Disease Diagnostic and Epidemiology Laboratory is increased. Pre-condition MAAIF recognizes the necessity of enhancing the linkage among relating institutions for animal disease control. Security conditions in the target areas are maintained.

Epidemiology Laboratory	
2-1. Identification of high priority diagnostic techniques	
2-2. Strengthening the identified techniques and activities	
2-3. Training of staff	
3. Enhancing collaboration and linkage with selected District Veterinary	
Offices	
3-1. Selection of collaborating District Veterinary Offices	
3-2. Training for staff from selected District Veterinary Offices	
3-3. Monitoring and evaluation of Project activities	

NOTE: (*) Veterinary service providers include Veterinarians, Livestock Technicians, and Veterinary Assistants.